EVALUATION COMMITTEE MINUTES FOR THE SUPPLY AND DELIVERY OF BUSES, TENDER JSC/MV/02/2024 HELD IN THE OFFICE OF THE DEPUTY HEAD FINANCE, JSC HOUSE 161 CHINAMANO ON THE 22nd OF MAY 2024

IN ATTENDANCE

MR N MUDEKUNYE (DEPUTY HEAD FINANCE)

MR S CHIPUMHA (DEPUTY HEAD LOGISTICS AND TRANSPORT)

MR W MAENZANISE (DEPUTY HEAD ADMINISTRATION)

MR A BURUNGUDZI (DEPUTY HEAD HUMAN RESOURCES)

MR T ZISENGWE (PRINCIPAL LOGISTICS AND TRANSPORT OFFICER)

MR C GWAZA (ASSISTANT LOGISTICS AND TRANSPORT OFFICER)

PURPOSE

The evaluation meeting was held to analyse and determine the compliance of the sole supplier to administrative and technical specifications provided, for the supply and delivery of **CD-LUXURY CONFERENCE NAVIGATOR BUS 15+1+1 BUSES** vehicles for Judicial Service Commission.

BID SEARCH

The tender was a direct purchase and the sole supplier was contacted and availed the bid document on the 3 May 2024. Massbreed investments responded to the tender.

1. ADMINISTRATIVE COMPLIANCE

ADMINISTRATIVE REQUIREMENTS	MASSBREED INVESTMENTS
BID SUBMISSION SHEET	Compliant
STATEMENT OF REQUIREMENTS	Compliant
COMPANY REGISTRATION DOCUMENTS	Compliant
PRAZ REGISTRATION	Compliant
BID SECURITY	Compliant

DELIVERY PERIOD	8-12 weeks
BID VALIDITY	60 DAYS
TAX CLEARANCE	Compliant
SPOC	Compliant

The bidder complied with administrative requirements.

2. SPECIFICATIONS AND SELECTION

The specifications were standardised for the motor vehicle model and the bidder was asked to tender basing on the set specifications. The bidder was also asked to respond to delivery schedule and capacity to service the motor vehicles during warranty period.

ISOQUANT INVESTMENTS (PVT) LTD T/A ZIMOCO

A	В	C	D	
Item No	Item description and full technical Specification required (including applicable standards)	{Confirm full specification of items offered by Bidder and compliance of items to detail in column b}	{Confirm full specification of items offered by Bidder and compliance of items to detail in column b}	
	Description	Conference bus	Compliant	
	Model No	XML6139J13	Compliant	
	Overall dimension	12700(L)×2550(W)×3795(H)mm; Wheel base: 6000mm	Compliant	
	Engine Capacity	Cummins ISLe375-30, Euro-III; 375HSP/275KW@2100rpm; 1550 N.m@2100rpm	Compliant	
	Transmission	Six Speeds Gearbox, Manual	Compliant	
	Air Conditioning	Equipped; 30000-34000kcal/h	Compliant	
	Driver Position	RHD	Compliant	
	Seat Capacity	15+1+1 seats	Compliant	
	CHASIS		Compliant	
	Model Year	2024	Compliant	
	Engine Model	CUMMINS- ISLe375 30 (EURO III),	Compliant	
		six cylinders, In line, turbo-charged		
		and intercooled Displacement: 8.9L;		
		Diesel engine;		

	Advertised power: 375HP/ 275KW/2100rpm,	
	Peak torque: 1550 N.m/2100rpm	
Transmission	Six speeds gearbox; Manual	Compliant
Clutch	Sachs	Compliant
Retarder	TELMA, 2400N / m; electrical retarder	Compliant
 Front Axle	6500KG;	Compliant
Rear Axle	13000KG;	Compliant
Brake System	Pneumatic double circuit air brake, front & rear disc brakes	Compliant
Suspension	Air suspension, front 2 rear 4 air bags	Compliant
Steering	ZF power steering	Compliant
Wheel	22.5×9.00	Compliant
Tyre	295/80R22.5 Tubeless tire with spare tyre	Compliant
Wheel Cover	Equipped	Compliant
Fuel Tank	400L	Compliant
ABS & Auto Slack Adjuster	WABCO ABS	Compliant
BODY		Compliant
Driver Seat	Luxury pneumatic air suspension driver seat; with three points automatically retractable seat belt	Compliant
Passenger Seat	Luxury VIP Seats with conference settings; USB for all passenger seats	Compliant
Guider's Seat	Luxury guide seat with 3-point safety belt	Compliant
Top Hatch	Two top hatches	Compliant
Front Passenger Door	Aluminium alloy pneumatic outside the door, the passenger door balance beam fixed on the primary step	Compliant
Middle Passenger Door	Equipped	Compliant
Passenger Door Lock Control	Front & middle pneumatic outward- swing doors, with remote control	Compliant
Luggage Compartment Door	Equipped; Cantilevered locker doors; Manual	Compliant
Front Passenger Door Glass	Embedded sliding windows, toughened glass	Compliant
Side Window	All closed side windows	Compliant
Luggage Compartment/ M3	9.5m3	Compliant
Fridge	Equipped	Compliant
Water Machine	Equipped	Compliant
Toilet	Equipped	Compliant
Seat Number	15+1+1	Compliant
Front windshield	Laminated glass	Compliant
ELECTRICAL EQUIPMENT		Compliant
Audio-visual` System	Hard Disk Player with screen and Microphone holder	Compliant Compliant

Reversing Monitor	Equipped; 7-inch color monitor	Compliant
 CCTV Monitoring	Equipped, Driver cabin only.	Compliant
System		
On-board WIFI device	Equipped	Compliant
USB Charger	Equipped	Compliant
 Speed Governor	Equipped	Compliant
 Cruise Control System	Equipped	Compliant
A/C	Equipped	Compliant
 CAN System	Equipped	Compliant
Defroster	Equipped; CS-14H-30, 380W	Compliant

3. FINANCIAL EVALUATION

The committee went through the financial evaluation and compared it with other Regional suppliers and made the following observations and recommendations as detailed below.

- The committee obtained a quotation of the similar bus from TSAPO INDUSTRIES
 ZAMBIA
- 2. The committee noted that the total price for one similar bus from TSAPO INDUSTRIES ZAMBIA is USD345 178.80
- The committee also noted that MASSBREED INVESTMENTS ZIMBABWE price for one bus is USD\$290 438.00
- 4. The committee also noted that the price being charged in Zambia is expensive by \$54 740.80 as compared to the Zimbabwean market price, therefore the committee has considered the price as fair.
- 5. The committee made the conclusion that, given the information above the price by **MASSBREED INVESTMENTS** is on the fair side.

PRICE COMPARISON

SUPPLIER	DESCRIPTION		TOTAL PRICE
MASSBREED INVESTMENTS	CD-LUXURY NAVIGATOR BUSES	CONFERENCE BUS 15+1+1	USD\$290 438.00
tsapo industries Zambia	CD-LUXURY NAVIGATOR BUSES	CONFERENCE BUS 15+1+1	USD\$345 178.80

Item No¹	Description of Goods	QTY	Unit Price	Total Price
1.	CD-LUXURY CONFERENCE NAVIGATOR 15+1+1 BUSES	4	USD\$290 438.00	USD\$1 161752.00

CONCLUSION

In conclusion the committee recommended that PMU negotiates with **MASSBREED INVESTMENTS** for a price reduction. However, the committee has no objection that the contract be awarded to **MASSBREED INVESTMENTS**

RECOMMENDED/ NOT RECOMMENDED

(A1)	Q Data	22/05/24
Mr N Mudekunye	9	50 B
Mr S Chipumha.		22/05/24
Mr W Maenzanise	Date	22/05/24
Mr A Burungudzi	Date	22/05/24
Mr T Zisengwe	Date	22/05/24
Mr C Gwaza		22/05/24