CITY OF BULAWAYO



BID EVALUATION REPORT AND RECOMMENDATION FOR AWARD OF CONTRACT

Supply, Delivery and Commissioning of Plant and Equipment (CAT)

CONTRACT NAME:

CONTRACT NO: COB/WKD/TRA/CAT00/25

1. EXECUTIVE SUMMARY

Following cabinet approval dated 10 July 2025 (TR14/3897) to procure Caterpillar (CAT) equipment, a direct procurement method was adopted to engage Barloworld Zimbabwe (Pvt) Ltd, the sole distributors of CAT equipment in Zimbabwe. This was done using the e-GP platform under Tender ID:-32553 for the **Supply, Delivery, and Commissioning of Plant and Equipment (CAT).**

An ad-hoc committee was appointed to evaluate the received bids. The team comprised of the following members:

1. Joyce Moyo Procurement Management Unit (Advisory role)

2. Methusi Dibidi Chairman

Edson.G Ngwenya
 Eppie Sauramba
 Works (Project Manager)
 Financial Services Department

5. Mbonisi Ndebele Works (Transport Charge Hand)

PRELIMINARY EVALUATION

A preliminary evaluation was conducted to determine if the bidder met the required specifications for participating in Council tenders. The following mandatory documents were checked for validity:

| Evaluation Criteria | Compliance |
|------------------------------|------------|
| Certificate of incorporation | Compliant |
| Valid tax clearance | Compliant |
| NSSA | Compliant |
| CR14/CR5 | Compliant |
| CR6 | Compliant |
| VAT registration Certificate | Compliant |

Barloworld Zimbabwe (Pvt) Ltd was engaged on 31st of July 2025 to quote for plant and equipment. The initial quotation from Barloworld Zimbabwe (Pvt) Ltd is presented in Table 1 below.

SECTION B: PURCHASE PRICE AND DELIVERY

Table. 1

| Description | No. Of Units | Unit Local USD | 15% VAT USD | Total USD | Total Qty Unit Price Incl. VAT |
|---------------------------------|--------------------|-------------------|-------------------|--------------|--------------------------------------|
| CAT 140 GC MOTOR GRADER | 1 | 318,000.00 | 47,700.00 | 365,700.00 | 365,700.00 |
| CAT D7 DOZER | 1 | 612,000.00 | 91,800.00 | 703,800.00 | 703,800.00 |
| CAT CW34 PNEUMATIC COMPACTOR | 1 | 175,000.00 | 26,250.00 | 201,250.00 | 201,250.00 |
| CAT 426 BACKHOE LOADER | 2 | 93,000.00 | 13,950.00 | 106,950.00 | 213,900.00 |

| CAT CS11 SOIL COMPACTOR | 1 | 128,000.00 | 19,200.00 | 147,200.00 | 147,200.00 |
|-------------------------|---|------------|-----------|------------|------------|
| CAT 950 GC WHEEL LOADER | 1 | 230,000.00 | 34,500.00 | 264,500.00 | 264,500.00 |

Since Barloworld Zimbabwe (Pvt) Ltd was not subjected to competition due to the direct procurement method, Council went on to negotiate the received quotation.

The meeting was held on the 4th of August 2025 to negotiate the submitted bid, payment terms, and delivery schedule. A consensus was reached where the contractor agreed to reduce the prices of the highlighted items and change the payment terms to be made upon delivery, expected in eight (8) weeks from the signing of the contract, instead of an advance payment. Below is a table of the negotiated prices, reflecting the reductions on some machines.

Table 2: Negotiated Prices

| | | Initially Submitted Quote | Negotiated Rates |
|--------------------------------|----------|---------------------------|------------------|
| Lot Description | Quantity | USD | Total Rate(USD) |
| | | | |
| CAT 140 GC MOTOR GRADER | 1 | 365,700.00 | 365,700.00 |
| | | | |
| CAT D7 DOZER | 1 | 703,800.00 | 672,750.00 |
| CAT CW34 PNEUMATIC | | | |
| COMPACTOR | 1 | 201,250.00 | 189,750.00 |
| | | | |
| CAT 426 BACKHOE LOADER | 2 | 213,900.00 | 213,900.00 |
| Construction and CAT CS11 SOIL | | | |
| COMPACTOR | 1 | 147,200.00 | 138,000.00 |
| | | | |
| CAT 950 GC WHEEL LOADER | 1 | 264,500.00 | 264,500.00 |
| | | 1,896,350.00 | 1,844,600.00 |

Comments

Based on the above analysis, it was noted that the contractor maintained the price of machinery from 2023 when Council acquired some of the mentioned equipment. They also agreed to reduce the price of the CAT D7 DOZER, CAT CW34 PNEUMATIC COMPACTOR, and CAT CS11 SOIL COMPACTOR. Council successfully negotiated a discount totaling **USD 51,750.00** on the procurement of the Caterpillar equipment. This reduction contributes significantly to cost savings for the project.

Due Diligence

Given that Barloworld is the sole distributor for CAT Equipment in Zimbabwe, conducting a price due diligence exercise proved challenging. However, Council utilized prices from equipment procured in April 2023 to compare with current pricing, as demonstrated below. It was observed that the prices for CAT 140GC Motor Grader and CAT 950 GC Wheel Loader remained within an acceptable range, despite a slight increase.

| Description | 2023 | 2025 |
|--|------------|------------|
| CAT 140 GC MOTOR GRADER | 362,250.00 | 365,700.00 |
| CAT D7 DOZER | | 672,750.00 |
| CAT CW34 PNEUMATIC COMPACTOR | | 189,750.00 |
| CAT 426 BACKHOE LOADER | | 213,900.00 |
| Construction and CAT CS11 SOIL COMPACTOR | | 138,000.00 |
| CAT 950 GC WHEEL LOADER | 287,500.00 | 264,500.00 |
| | | |

Recommendations

It is therefore recommended that the tender for Supply, Delivery and Commissioning of Plant and Equipment (CAT) be awarded to Barloworld Zimbabwe at their total bid price of USD1, 844,600.00

This report was compiled by the Evaluation Committee, duly signed and submitted to the Procurement Management Unit (PMU) for review.

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Procurement Management Unit (PMU) for review.

| Name | Designation | Signature | Date |
|-----------------|-------------------------------|-----------|-----------|
| Joyce S Moyo | PMU(Advisory) | 400 | 28/08/25 |
| Eppie Sauramba | Financial Services Department | | 25.08.25 |
| Edson G Ngwenya | Project Manager | 0.79 | 25-8-2025 |
| Methusi Dididi | Chairperson | Morkedi | 25/8/25 |

The report was reviewed by the Procurement Management Unit Review Committee which confirmed that it was prepared in accordance with the requirements of the Public Procurement and Disposal of Public Assets Act [Chapter 22:23] and was duly signed.

| Name | Designation | Signature | Date |
|-------------------|------------------------|-----------|------------|
| Mlungelwa Khumalo | Procurement Manager | Melma | a 25/18/25 |
| Innocent Ngwenya | Procurement Specialist | KIE | sent |
| Thuthukani Dube | Procurement Assistant | | 25/08/25 |

Ref: TE14/3897

10 July 2025

Secretary for Transport and Infrastructural Development Eng J.P. Makumbe

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APPLICATION FOR AUTHORITY TO PURCHASE SEVEN (7) CATERPILLAR(CAT) OPERATIONAL VEHICLES AND TWO (2) TOYOTA LAND CRUISER TRUCKS: CITY OF BULAWAYO: MINISTRY OF LOCAL GOVERNMENT AND PUBLIC WORKS.

I refer to your minute referenced C/V/1 dated May 20, 2025.

Please be advised that in terms of Cabinet Circular Number 16 of 2011. authority is hereby granted to purchase nine (9) operational vehicles for Ministry of Local Government and Public Works on behalf of Bulawayo City

| Description | Purpose | Unit Price USS | Total Cost US\$ |
|----------------------------|---|---|--|
| Backhoe Loader 426/428f | Operations | | \$230,000.00 |
| Pneumatic Roller CW34 | Operations | \$201,250.00 | \$201,250.00 |
| D7 Bulldozer | Operations | \$703,800.00 | \$703,800.00 |
| Soil Compactor CS11GC | Operations | \$147,200.00 | \$147,200.00 |
| Notorized Grader 40GC | Operations | \$365,700.00 | \$365,700.00 |
| heel Loader 950GC | Operations | \$1,173.000.00 | \$1,173.000.00 |
| ota Land Cruiser | Operations | \$68,450.00 | \$136,900.00 |
| | Backhoe Loader 426/428f Pneumatic Roller CW34 D7 Bulldozer Soil Compactor CS11GC Notorized Grader 40GC heel Loader 950GC | Backhoe Loader 426/428f Pneumatic Roller CW34 Operations D7 Bulldozer Operations Soil Compactor CS11GC Hotorized Grader Hoel Loader 950GC Operations Operations Operations Operations Operations Operations Operations Operations | Backhoe Loader 426/428f Pneumatic Roller CW34 Operations \$115,000.00 D7 Bulldozer Operations \$703,800.00 D7 Bulldozer Operations \$147,200.00 Soil Compactor Operations \$147,200.00 Motorized Grader Operations \$365,700.00 Motorized Loader 950GC Operations \$1,173,000.00 |

ase note Procurement Regulatory Authority procedures should be adhered

.R.Churu

Deputy Chief Secretary to the President and Cabinet OFFICE OF THE PRESIDENT AND CABINET

DEPUTY CHIEF SECRETARY ADMINISTRATION, FINANCE AN HUMAN RESOURCES

1 1 JUL 2025